

RESOLUTION FY2019-4

**VALDOSTA-LOWNDES
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE**

RESOLUTION TO Amend the FY18-21 TIP and 2040 TVP

WHEREAS, in accordance with the U.S. Bureau of the Census officially designated Urbanized Area Boundaries established May 1, 2002, and updated on November 1, 2012; and

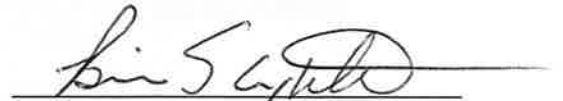
WHEREAS, the Southern Georgia Regional Commission has been designated by the Governor of Georgia as the Metropolitan Planning Organization (MPO) for the Valdosta-Lowndes Urbanized Area in accordance with Federal requirements of Title 23, Section 134 of the United States Code to have a Cooperative, Comprehensive and Continuous transportation planning process; and

WHEREAS, the MPO conducts federally-required transportation planning activities that will improve the transportation system and help coordinate the area's future growth within the area bounded, at minimum, by the existing Urbanized Area plus the contiguous area expected to become urbanized within the next 20 years; and

NOW, THEREFORE BE IT RESOLVED, that the Valdosta-Lowndes Metropolitan Planning Organization's Policy Committee amends the FY18-21 Transportation Improvement Program and Transportation Vision Plan as follows:
See attached.

CERTIFICATION

I hereby certify that the above is a true and correct copy of a Resolution adopted by the Valdosta-Lowndes Metropolitan Planning Organization Policy Committee at a regular meeting held on June 6, 2019.



Bill Slaughter, Chairman, Lowndes County Board of Commissioners
Chair, Valdosta-Lowndes Metropolitan Planning Organization

FY2018-2021 Transportation Improvement Program - VLMPO - Valdosta, GA Urbanized Area

Anticipated Revenue FY2018-2021, all amounts include Federal, State and Local Funds, unless noted otherwise

Fund Type	Fund Code	Tier I or Lump Sum	Description of Funds	FY2018	FY2019	FY2020	FY2021	Total
NHPP	Z001	Tier 1	National Hwy Sys (road)	\$ 13,515,000.00	\$ -	\$ 5,025,609.49	\$ -	\$ 18,540,609.49
GDOT	HB170	Tier 1	HB170 State Funds	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	\$ 4,000,000.00
STP	Z232	Tier 1	Surface Transportation under 5k pop.		\$ 1,778,545.00	\$ 24,642,524.87		\$ 26,421,069.87
Local	LOC	Valdosta	Local	\$ -	\$ 650,121.00	\$ -	\$ -	\$ 650,121.00
Local	LOC	Tier 1 Local	Regional TIA			\$ 19,445,000.00		\$ 19,445,000.00
Local	LOC	Tier 1 Local	100% Local Funded Projects	\$ -	\$ -	\$ 125,000.00	\$ -	\$ 125,000.00
Total Tier I Revenue				\$ 13,515,000.00	\$ 2,428,666.00	\$ 51,238,134.36	\$ 2,000,000.00	\$ 69,181,800.36
Group: Maintenance								
NHPP	Z001	Lump Sum	Bridge Painting (Interstate)	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 956,000.00
NHPP	Z001	Lump Sum	National Hwy Sys (Maintenance)	\$ 1,424,000.00	\$ 1,424,000.00	\$ 875,000.00	\$ 875,000.00	\$ 4,598,000.00
STP	Z240	Lump Sum	Bridge Painting	\$ 119,000.00	\$ 119,000.00	\$ 119,000.00	\$ 119,000.00	\$ 476,000.00
STP	Z240	Lump Sum	Force Account Maintenance					\$ -
STP	Z240	Lump Sum	Road Maintenance	\$ 1,273,000.00	\$ 1,273,000.00	\$ 1,074,000.00	\$ 1,074,000.00	\$ 4,694,000.00
Group: Low Impact Bridges								
STP	Z240	Lump Sum	Low Impact Bridges	\$ 207,000.00	\$ 207,000.00	\$ 207,000.00	\$ 207,000.00	\$ 828,000.00
Group: Safety								
HSIP	ZS30	Lump Sum	Safety	\$ 756,000.00	\$ 796,000.00	\$ 796,000.00	\$ 796,000.00	\$ 3,144,000.00
HSIP	ZS40	Lump Sum	RRX Hazard Elimination	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 160,000.00
HSIP	ZS50	Lump Sum	Railroad Crossing Protection Devices	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 128,000.00
Group: Preliminary Engineering								
STP	Z233	Lump Sum	Preliminary Engineering	\$ 500,000.00	\$ -	\$ 125,000.00	\$ -	\$ 625,000.00
Group: Traffic and Revenue/Design-Build/Special Studies								
NHPP	Z001	Lump Sum	Traffic Control Devices - NHS	\$ 36,000.00	\$ 40,000.00	\$ 191,000.00	\$ 191,000.00	\$ 458,000.00
STP	Z240	Lump Sum	Construction Management	\$ 318,000.00	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 1,035,000.00
Group: Roadway/Interchange Lighting								
NHPP	Z001	Lump Sum	Roadway Lighting	\$ 13,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 37,000.00
Group: Rights of Way - Protective Buying and Hardship Acquisitions								
STP	Z240	Lump Sum	RW Protective Buying	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 48,000.00
STP	Z240	Lump Sum	Wetland Mitigation	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00
Group: Transportation Enhancement Program								
		Lump Sum	Transportation Enhancements	NA	NA	NA	NA	NA
Group: Transportation Alternatives Program								
TAP	Z940	Lump Sum	Recreational Trails	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00
STP	L220	Lump Sum	Transportation Alternatives (enhancem	\$ 151,000.00	\$ 151,000.00	\$ 151,000.00	\$ 151,000.00	\$ 604,000.00
Group: Livable Centers Initiative								
		Lump Sum	Livable Centers Initiative	NA	NA	NA	NA	NA
Group: Safe Routes to School								
SRTS	LU10	Lump Sum	Safe Route to School Prog. Non-Infr.	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	LU20	Lump Sum	Safe Route to School Infrastructre	\$ -	\$ -	\$ -	\$ -	\$ -
SRTS	LU30	Lump Sum	Safe Route to School Any Project	\$ -	\$ -	\$ -	\$ -	\$ -
Group: High Rist Rural Roads								
HSIP	LS20	Lump Sum	High Risk Rural Road Safety	\$ -	\$ -	\$ -	\$ -	\$ -
Group: Regional Traffic Signal Optimization								
STP	Z240	Lump Sum	Traffic Control Devices	\$ 243,000.00	\$ 239,000.00	\$ 48,000.00	\$ 48,000.00	\$ 578,000.00
STP	Z240	Lump Sum	Operational	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 380,000.00
Total Lump Sum Revenue				\$ 5,468,000.00	\$ 4,924,000.00	\$ 4,261,000.00	\$ 4,136,000.00	\$ 18,829,000.00
Total Highway Revenue				\$ 18,983,000.00	\$ 7,352,666.00	\$ 55,499,134.36	\$ 6,136,000.00	\$ 88,010,800.36
FTA	5303	Planning	MPO Planning	\$ 61,608.00	\$ 61,608.00	\$ 61,608.00	\$ 61,608.00	\$ 246,432.00
FTA	5304	Planning	SGRC Rural Planning	\$ 2,475.00	\$ 2,475.00	\$ 2,475.00	\$ 2,475.00	\$ 9,900.00
FTA	5307	Cap/Ops	Urban Capital and Operations	\$ 1,266,742.00	\$ 1,266,742.00	\$ 1,266,742.00	\$ 1,266,742.00	\$ 5,066,968.00
								\$ -
								\$ -
FTA	5310	Operations	Elderly and Disabled (Ops)					\$ -
FTA	5310	Capital	Elderly and Disabled (Cap)					\$ -
FTA	5311	Operations	Rural Transit (Ops)					\$ -
FTA	5311	Capital	Rural Transit (Cap)					\$ -
Total Transit Revenue				\$ 1,330,825.00	\$ 1,330,825.00	\$ 1,330,825.00	\$ 1,330,825.00	\$ 5,323,300.00
Grand Total Anticipated Revenue				\$ 20,313,825.00	\$ 8,683,491.00	\$ 56,829,959.36	\$ 7,466,825.00	\$ 93,334,100.36

FY2018-2021 Transportation Improvement Program
Valdosta-Lowndes Metropolitan Planning Organization -- Valdosta, Georgia Urbanized Area
Tier I Projects FY2018-2021 - Anticipated Expenditures by Fiscal Year and Source

	PI #	VLMPPO #	Sponsor	Fund Type	Fund Code	Year	Phase	Description	Type of Work	Fed \$	State \$	Local \$	Total Phase \$	Total Project
Current	0007386	G014	GDOT	N/A	N/A	N/A	N/A	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ -	\$ -	\$ -	\$ -	\$ 31,143,858.00
New	0007386	G014	GDOT	GDOT	Z232	2019	PE	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 480,000.00	\$ 120,000.00	\$ -	\$ 600,000.00	\$ 45,879,946.39
Current	0007386	G014	GDOT	GDOT	HB170	2019	CST	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ -	\$ 16,501,858.00	\$ -	\$ 16,501,858.00	\$ 31,143,858.00
New	0007386	G014	GDOT	GDOT	Z232	2020	CST	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 18,476,739.90	\$ 4,619,184.97	\$ -	\$ 23,095,924.87	\$ 45,879,946.39
Current	0007386	G014	GDOT	GDOT	HB170	2019	UTL	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ -	\$ 1,127,000.00	\$ -	\$ 1,127,000.00	\$ 31,143,858.00
New	0007386	G014	GDOT	GDOT	Z232	2020	UTL	I-75 @ CR274/Lake Park Bellville Road - Phase II (Exit 2)	Interchange	\$ 1,237,280.00	\$ 309,320.00	\$ -	\$ 1,546,600.00	\$ 45,879,946.39
Current	0010297	G016	GDOT	N/A	N/A	N/A	PE	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ -	\$ -	\$ -	\$ -	\$ 39,384,043.00
New	0010297	G016	GDOT	NHPP	Z001	2019	PE	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 942,836.00	\$ 235,709.00	\$ -	\$ 1,178,545.00	\$ 42,067,895.58
Current	0010297	G016	GDOT	NHPP	Z001	2019	CST	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 17,937,432.00	\$ 4,484,359.00	\$ -	\$ 22,421,791.00	\$ 39,384,043.00
New	0010297	G016	GDOT	NHPP	Z001	2020	CST	I-75 @ SR 31 - Phase II (Exit 11)**	Interchange	\$ 3,296,702.12	\$ 824,175.53	\$ -	\$ 4,120,877.65	\$ 42,067,895.58
Current	0010297	G016	GDOT	N/A	N/A	N/A	N/A	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ -	\$ -	\$ -	\$ -	\$ 39,384,043.00
New	0010297	G016	GDOT	GDOT	HB170	2020	CST	I-75 @ SR 31 - Phase II (Exit 11)**	Interchange	\$ -	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ 42,067,895.58
Current	0010297	G016	GDOT	N/A	N/A	N/A	N/A	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ -	\$ -	\$ -	\$ -	\$ 39,384,043.00
New	0010297	G016	GDOT	Local	TIA	2020	CST	I-75 @ SR 31 - Phase II (Exit 11)**	Interchange	\$ -	\$ -	\$ 19,445,000.00	\$ 19,445,000.00	\$ 42,067,895.58
Current	0010297	G016	GDOT	NHPP	Z001	N/A	UTL	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 671,682.40	\$ 167,920.60	\$ -	\$ -	\$ 39,384,043.00
New	0010297	G016	GDOT	NHPP	Z001	2020	UTL	I-75 @ SR 31 - Phase II (Exit 11)	Interchange	\$ 723,785.47	\$ 180,946.37	\$ -	\$ 904,731.84	\$ 42,067,895.58

VLMPO Project Data Sheet

4/22/19 1:33PM

Project Name: I-75 @ CR274/Lake Park Bellville Road - Phase II **PI Number:** 0007386 **City:** Lake Park
Local Name/#: Exit 2 **State/US #:** **Local ID:** G014 **County:** Lowndes
Sponsor: GDOT **GDOT Dist:** 4 **Congressional Dist:** 8-Scott **RC:** SGRC

L RTP Band Years	Fund Source	Document	TIP Tier	Preliminary Engineering	Right-of-Way Acquisition	Utilities	Construction	Phase Total	Federal Amount	State Amount	Local Amount	Total
2015-2020	Fed/State	2040 TP	Tier 1	\$600,000.00	\$13,515,000.00	\$1,546,600.00	\$23,095,924.87	\$25,242,524.87	\$20,674,019.90	\$5,168,504.97	\$0.00	\$38,757,524.87

Project Description: The previous widening of I-75 resulted in substandard outside shoulders / clear zones remaining at several Interchange locations. The proposed project would eliminate the substandard outside shoulders / clear zones and also reconstruct the seven Overpass locations to allow for I-75 to be widened to eight / ten lanes in the future clear zones remaining.

Purpose and Need: The principle for reconstructing the various interchanges is to eliminate the Interstate substandard shoulder / clear zones and widen the cross road bridges to accommodate the future widening of I-75 to eight lanes plus "managed" lanes.

Termini: From: Exit 2 To: Exit 2 Length(mi): NA

Current AADT: 36000 Year: 2017 # of Lanes: 6 Truck %: 26

Future AADT: 48952 Year: 2040 # of Lanes: 6 85% Speed: NA Func. Class: Interstate

Crash Year: 2014 2015 2016 Value Engineering Analysis: Complete Base Yr LOS: C or Better

PDO Crashes: 6 5 8 Benefit/Cost Ratio: NA Build LOS: C or Better

Injury Only: 0 5 3 Financial Plan: NA No Build LOS: C or Better

Fatal/Injury: 0 0 0 Local Priority: NA Bridge Sufficiency: 64.9

Total Crashes: 6 10 11 Priority Selection Score: 5

Crash Rate: 1 /Mill Ent Veh Env. Mitigation Analysis: Ongoing

Bike and Pedestrian: NA Safety/Security Elements: NA
 Intelligent Transportation: NA Companion Projects: NA
 Land Use/Access Mgmt: NA

Project Phase	Source	FY 2018	FY 2019	FY 2020	FY 2021	Total
Preliminary Engineering	Authorized	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
Right-Of-Way	Authorized	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utility	Fed State Z232	\$0.00	\$0.00	\$1,546,600.00	\$0.00	\$1,546,600.00
Construction	Fed State Z232	\$0.00	\$0.00	\$23,095,924.87	\$0.00	\$23,095,924.87
Project Cost		\$0.00	\$17,628,858.00	\$24,642,524.87	\$0.00	\$24,642,524.87
Federal Cost		\$0.00	\$480,000.00	\$20,194,019.90	\$0.00	\$20,674,019.90
State Cost		\$0.00	\$120,000.00	5,048,504.97	\$0.00	\$5,168,504.97
Local Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



VLMPO Project Data Sheet

4/22/19 1:33PM

Project Name: I-75 @ SR 31 - Phase II (Exit 11) **PI Number:** 0010297 **City:** Valdosta
Local Name/#: Exit 11 **State/US #:** **Local ID:** G016 **County:** Lowndes
Sponsor: GDOT **GDOT Dist:** 4 **Congressional Dist:** 8-Scott **RC:** SGRC

L RTP Band Years	Fund Source	Document	TIP Tier	Preliminary Engineering	Right-of-Way Acquisition	Utilities	Construction	Phase Total	Federal Amount	State Amount	Local Amount	Total
2015-2020	Fed/State	2040 TP	Tier 1	\$2,118,741.00	\$12,300,000.00	\$839,603.00	\$22,421,791.00	\$37,680,135.00	\$30,144,107.80	\$7,536,027.20	\$0.00	\$37,680,135.00
				\$600,000.00		\$1,546,600.00	\$23,095,924.87	\$25,242,524.87	\$20,674,019.90	\$5,168,504.97		\$38,757,524.87

Project Description: The previous widening of I-75 resulted in substandard outside shoulders/clear zones remaining at this Interchange location. The proposed project would eliminate the substandard outside shoulders / clear zones and also reconstruct the Overpass location to allow for future traffic growth.

Purpose and Need: The principal reasons for reconstructing this Interchange is to eliminate the substandard shoulder/clear zones and widen the cross road bridges to accommodate the future traffic volumes.

Termini: From: Exit 11 To: Exit 11 **Length(mi):** 0.4

Current AADT: 39800 **Year:** 2017 **# of Lanes:** Varies **Truck %:** 26

Future AADT: 54639 **Year:** 2040 **# of Lanes:** Varies **85% Speed:** NA **Func. Class:** Interstate

Crash Year:	2014	2015	2016	Value Engineering Analysis:	Complete	Base Yr LOS:	C or Better
PDO Crashes:	12	10	10	Benefit/Cost Ratio:	NA	Build LOS:	C or Better
Injury Only:	4	5	2	Financial Plan:	NA	No Build LOS:	C or Better
Fatal/Injury:	0	0	0	Local Priority:	NA	Bridge Sufficiency:	VARIABLES
Total Crashes:	16	15	12	Priority Selection Score:	7		
Crash Rate:	2 /Mill Ent Veh			Env. Mitigation Analysis:	Ongoing		

Bike and Pedestrian: NA **Safety/Security Elements:** Yes
Intelligent Transportation: NA **Companion Projects:** NA
Land Use/Access Mgmt: Yes

Project Phase	Source	FY 2018	FY 2019	FY 2020	FY 2021	Total
Preliminary Engineering	Authorized	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-Of-Way	Authorized	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
Utility	Fed/State 2001	\$0.00	\$839,603.00	\$0.00	\$0.00	\$839,603.00
Construction	Fed Statc2232	\$0.00	\$1,546,600.00	\$0.00	\$0.00	\$1,546,600.00
ProjectCost	Fed Statc2232	\$0.00	\$0.00	\$23,095,924.87	\$0.00	\$23,095,924.87
Federal Cost		\$0.00	\$18,609,115.00	\$24,642,524.87	\$0.00	\$24,642,524.87
State Cost		\$0.00	\$4,548,000.00	\$20,194,019.90	\$0.00	\$20,674,019.90
Local Cost		\$0.00	\$120,000.00	5,048,504.97	\$0.00	\$5,168,504.97

